



Annual Work Plan

Panama - Panama City

Project: 00118536

Report Date: 6/10/2021

Project Title: Contribuciones de agencias ONU en Panamá

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00115325 Iniciativas interagenciales	COORDINATION CAPACIT	1/1/2019	31/12/2019	UNDP	13830	RCS-PROJ	74500	Miscellaneous Expenses	8,511.00
	COORDINATION FOR RES	1/1/2019	31/12/2019	UNDP	13830	RCS-PROJ	71300	Local Consultants	27,000.00
	UN ADVOCACY & RESOUR	1/1/2019	31/12/2019	UNDP	13830	RCS-PROJ	72100	Contractual Services-Companies	10,000.00
				UNDP	13830	RCS-PROJ	74200	Audio Visual&Print Prod Costs	2,000.00
TOTAL									47,511.00
GRAND TOTAL									47,511.00



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00115325 Iniciativas interagenciales	COORDINATION CAPACIT	1/1/2019	31/12/2019	UNDP	13830	RCS-PROJ	72300	Materials & Goods	18,518.52
				UNDP	13830	RCS-PROJ	75100	Facilities & Administration	1,481.48
	COORDINATION FOR RES	1/1/2019	31/12/2019	UNDP	13830	RCS-PROJ	71300	Local Consultants	26,500.00
				UNDP	13830	RCS-PROJ	72300	Materials & Goods	15,000.00
				UNDP	13830	RCS-PROJ	74200	Audio Visual&Print Prod Costs	11,000.00
				UNDP	13830	RCS-PROJ	75100	Facilities & Administration	4,160.00
	UN ADVOCACY & RESOUR	1/1/2019	31/12/2019	UNDP	13830	RCS-PROJ	74200	Audio Visual&Print Prod Costs	500.00
	TOTAL								77,160.00
GRAND TOTAL								77,160.00	



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00115325 Iniciativas interagenciales	COORDINATION CAPACIT	1/1/2019	31/12/2019	UNDP	13830	UNIC	74500	Miscellaneous Expenses	38,960.00
				UNDP	30071	GOVT	74500	Miscellaneous Expenses	0.00
	COORDINATION FOR RES	1/1/2019	31/12/2019	UNDP	13830	RCS-PROJ	71300	Local Consultants	35,500.00
TOTAL									74,460.00
GRAND TOTAL									74,460.00